



Federal Stimulus Funds: Updates

West Irondequoit Central
School District

November 4, 2021

Federal Stimulus



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

American Rescue Plan (ARP)



- **Temporary** influx of **\$8,561,308** (*must be spent by 9/2024*)
- Avoid recurring costs (**fiscal cliff**)
- **Separate** from the General Fund
- **Rules** for spending
 - *Gap closure (academic interventions and supports)*
 - *Summer and/or remote learning*
 - *Mental health supports*
 - *Social-emotional supports*
 - *Pandemic-related infrastructure*
 - *Pandemic-related supplies and materials*

Federal Stimulus



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

American Rescue Plan (ARP)



- CRRSA
 - \$3,475,596
 - *Application approved by SED*
- ARP ESSER Part 2
 - \$2,934,532
 - Submitted – 10/31/21
- ARP – Reserve Funds
 - \$2,157,142
 - Application due – 11/30/21



July 2021 Survey

- ~600 responses
- Highest priority area was **Academic Instruction, Interventions and Supports** (90.2%)
- Mental Health Supports (76%)
- Social-Emotional Supports (75%)
- Professional Development for Staff (64%)

Staffing:

- K-3 ICT Special Education Teacher(s)
- Intervention Teachers
- COVID Transition Specialists
- Summer Program Staff

Educational Resources:

- Professional Development- 9th grade PD, World Language Credit Recovery
- Lexia for all students K-1, as well as some students in grades 2-3
- K-6 Reading Resource
- K-6 Math Resource
- Laptops for students in grades 2 and 4

COVID Related Safety Resources:


- Replacement of HVAC rooftop units
- Pandemic supplies such as PPE & sanitation supplies

ARP Proposal: Academic Instruction, Intervention & Supports



Suggested Support	Estimated Cost
• Teacher for remote learners. One (1) teacher for three (3) years.	• \$135,000
• Teachers for learning loss. Two (2) teachers for two (2) years.	• \$180,000
• K-12 Intensive Tutoring Program for three (3) years.	• \$330,000.
• FEV Tutor Service for three (3) years.	• \$34,500
• TASC Tuition via BOCES (up to 8 students)	• \$113,000

ARP Proposal: Mental Health/SEL



Suggested Support	Estimated Cost
<ul style="list-style-type: none">• Additional summer days for Dake counselors	<ul style="list-style-type: none">• \$1,700
<ul style="list-style-type: none">• 15 staff days to develop SEL re-entry plan.	<ul style="list-style-type: none">• \$4,215

ARP Proposal: Professional Development for Staff

Suggested Support	Estimated Cost
• LETRS Turnkey Training for K-12 Director of Humanities	• \$10,000
• LETRS Training for up to 58 general and special ed faculty via BOCES	• \$104,400
• LETRS Curriculum work for up to 58 general and special ed faculty.	• \$162,400
• Instructional Video Coaching	• \$25,000

ARP Proposal: HVAC Upgrades

Suggested Support	Estimated Cost
<ul style="list-style-type: none">• Replacement of 7-15 units of various sizes (\$90K-200K) per RTU.• Would require Facilities Planning approval as well (capital improvement)	<ul style="list-style-type: none">• \$1,360,000

ARP Proposal: Other Areas

Suggested Support	Estimated Cost
<ul style="list-style-type: none">• Required Weekly Staff Testing for Covid (Workfit contracted medical techs)	<ul style="list-style-type: none">• \$16,000
<ul style="list-style-type: none">• FICA, worker's comp, pension contributions, medical insurance.	<ul style="list-style-type: none">• \$233,300